

Supplementary Budget – Briefing Note

2018 Budget

One page brief per request

Briefing Note required for:**-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	Child Care & Early Years	15800-15844	This is transfer dollars from Ministry to Operators	B	1,122,894	
HFS	Child Care & Early Years	15837	Ministry funding	B	(1,122,894)	

Background:

-Briefly provide why this is a request
(eg. Based on 3 year history)

The Municipality has been receiving this one time funding yearly for the past few years.

The Ministry has now confirmed that this is an annual allocation.

This funding is for the sole purpose of improving ECE wages through the transferring of funds to child care operators. These transfer payments are based on provincial eligibility criteria.

Comment:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

100% Ministry funded

Wage Enhancement Grant \$1,067,277

Wage Enhancement Admin \$ 55,617